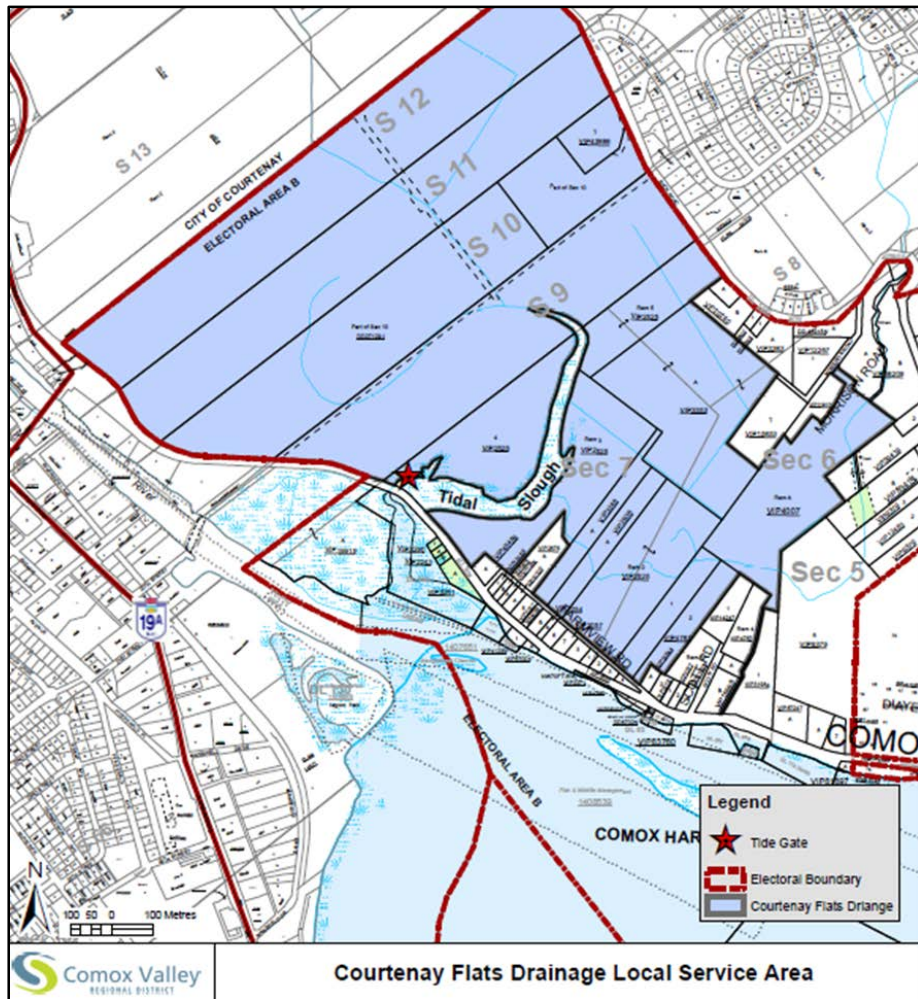


# CVRD

## 2020 – 2024 Financial Plan

Courtenay Flats Drainage  
Function 791

# Purpose / Overview of Service



# 2020 Budget Summary/ Work Plan Priorities

- Operation costs remain consistent
- Key expenditures = minor maintenance allowance, reserves
- Climate change significant driver
- Tide gate replacement planned for 2024
- Consultation with service participants/stakeholders required to evaluate options

